

Town of Fraser Sales Tax Report - Actual Collections 4%

Restricted Revenue 1% Actual

	2014	2015	\$ Amt +/-	% +/-	2015	2016	\$ Amt +/-	% +/-	2016	2017	\$ Amt +/-	% +/-	2016	2017	\$ Amt +/-	% +/-
Jan	\$166,660	\$158,549	-8,111	-5.12	\$158,549	\$182,238	23,689	13.00	\$182,238	\$205,700	23,462	11.41	\$45,130	\$51,425	6,294	12.24
Feb	\$146,266	\$172,330	26,064	15.12	\$172,330	\$179,646	7,316	4.07	\$179,646	\$197,659	18,013	9.11	\$44,560	\$49,415	4,855	9.82
March	\$177,000	\$199,083	22,084	11.09	\$199,083	\$210,596	11,512	5.47	\$210,596	\$214,187	3,591	1.68	\$52,551	\$53,547	996	1.86
April	\$114,311	\$115,086	776	0.67	\$115,086	\$125,909	10,823	8.60	\$125,909	\$157,917	32,008	20.27	\$31,430	\$39,479	8,049	20.39
May	\$81,854	\$89,840	7,985	8.89	\$89,840	\$120,799	30,960	25.63	\$120,799	\$130,733	9,934	7.60	\$30,370	\$32,683	2,313	7.08
June	\$121,906	\$127,481	5,575	4.37	\$127,481	\$163,442	35,961	22.00	\$163,442	\$196,846	33,404	16.97	\$40,860	\$49,212	8,351	16.97
July	\$228,451	\$155,238	-73,213	-47.16	\$155,238	\$223,662	68,424	30.59	\$223,662	\$241,421	17,759	7.36	\$55,916	\$60,355	4,440	7.36
Aug	\$134,432	\$145,602	11,170	7.67	\$145,602	\$270,573	124,971	46.19	\$270,573	\$291,695	21,122	7.24	\$67,471	\$72,924	5,453	7.48
Sept	\$120,712	\$187,935	67,223	35.77	\$187,935	\$165,804	-22,131	-13.35	\$165,804	\$174,149	8,345	4.79	\$41,061	\$43,537	2,476	5.69
Oct	\$96,058	\$106,436	10,378	9.75	\$106,436	\$136,940	30,504	22.28	\$136,940	\$149,134	12,195	8.18	\$34,234	\$37,284	3,050	8.18
Nov	\$110,314	\$131,772	21,458	16.28	\$131,772	\$151,544	19,772	13.05	\$151,544	\$163,966	12,422	7.58	\$37,886	\$40,992	3,106	7.58
Dec	\$240,384	\$257,907	17,524	6.79	\$257,907	\$261,183	3,276	1.25	\$261,183	\$261,015	-168	-0.06	\$65,216	\$65,253	37	0.06
Total	\$1,738,348	\$1,847,259	108,911	6.27	\$1,847,259	\$2,192,336	345,077	18.68	\$2,192,336	\$2,384,423	192,087	8.76	\$546,685	\$596,105	49,420	9.04
Budget	\$1,650,000	\$1,595,000	-55,000	-3.45	\$1,595,000	\$1,800,000	205,000	11.39	\$1,800,000	\$1,832,000	32,000	1.75	\$450,000	\$458,000	8,000	1.75
Amt +/-	\$88,348	\$252,259			\$252,259	\$392,336			\$392,336	\$552,423			\$96,685	\$138,105		
% +/-	5.35	15.82			15.82	21.80			21.80	30.15			21.49	30.15		

21.80    2,192,336    2,384,423    8.1% % Change

Town of Fraser Sales Tax Report - Adjusted Collections 4%

Restricted Revenue 1% Adjusted

	2014	2015	\$ Amt +/-	% +/-	2015	2016	\$ Amt +/-	% +/-	2016	2017	\$ Amt +/-	% +/-	2016	2017	\$ Amt +/-	% +/-
Prev Yr	\$10,364	\$13,587	3,223	23.72	\$13,587	\$5,856	-7,731	-132.02	\$5,856	\$16,732	10,876	65.00	\$0	\$4,183	4,183	100.00
Jan	\$162,516	\$167,061	4,545	2.72	\$167,061	\$186,918	19,857	10.62	\$186,918	\$203,277	16,359	8.05	\$46,729	\$50,820	4,091	8.05
Feb	\$152,456	\$165,391	12,935	7.82	\$165,391	\$182,097	16,706	9.17	\$182,097	\$208,745	26,648	12.77	\$45,524	\$52,186	6,662	12.77
March	\$172,377	\$184,311	11,934	6.47	\$184,311	\$213,389	29,078	13.63	\$213,389	\$237,985	24,596	10.34	\$53,347	\$59,496	6,149	10.34
April	\$110,774	\$108,097	-2,677	-2.48	\$108,097	\$130,452	22,355	17.14	\$130,452	\$144,021	13,569	9.42	\$32,613	\$36,005	3,392	9.42
May	\$84,621	\$89,194	4,573	5.13	\$89,194	\$111,388	22,194	19.92	\$111,388	\$122,526	11,138	9.09	\$28,020	\$30,631	2,611	8.53
June	\$124,151	\$126,402	2,251	1.78	\$126,402	\$159,901	33,499	20.95	\$159,901	\$184,842	24,941	13.49	\$39,975	\$46,211	6,236	13.49
July	\$155,474	\$161,903	6,429	3.97	\$161,903	\$220,773	58,870	26.67	\$220,773	\$237,466	16,693	7.03	\$55,164	\$59,366	4,202	7.08
Aug	\$147,235	\$154,767	7,532	4.87	\$154,767	\$191,221	36,454	19.06	\$191,221	\$284,370	93,149	32.76	\$67,892	\$71,092	3,200	4.50
Sept	\$131,700	\$189,282	57,582	30.42	\$189,282	\$244,663	55,381	22.64	\$244,663	\$176,446	-68,217	-38.66	\$41,079	\$44,112	3,033	6.87
Oct	\$143,416	\$107,323	-36,093	-33.63	\$107,323	\$136,444	29,121	21.34	\$136,444	\$150,590	14,146	9.39	\$34,110	\$37,647	3,537	9.40
Nov	\$120,919	\$136,036	15,117	11.11	\$136,036	\$149,441	13,405	8.97	\$149,441	\$160,630	11,189	6.97	\$37,284	\$40,158	2,874	7.16
Dec	\$222,345	\$243,905	21,560	8.84	\$243,905	\$259,793	15,888	6.12	\$259,793	\$256,795	-2,998	-1.17	\$64,948	\$64,198	-750	-1.17
Total	\$1,738,348	\$1,847,259	108,911	6.27	\$1,847,259	\$2,192,336	345,077	18.68	\$2,192,336	\$2,384,423	192,087	8.76	\$546,685	\$596,105	49,420	9.04
Budget	\$1,650,000	\$1,595,000	-55,000	-3.45	\$1,595,000	\$1,800,000	205,000	11.39	\$1,800,000	\$1,832,000	32,000	1.75	\$450,000	\$458,000	8,000	1.75
Amt +/-	\$88,348	\$252,259			\$252,259	\$392,336			\$392,336	\$552,423			\$96,685	\$138,105		
% +/-	5.35	15.82			15.82	21.80			21.80	30.15			21.49	30.15		