

Town of Fraser Sales Tax Report - Actual Collections

	2011	2012	\$ Amt +/-	% +/-	2012	2013	\$ Amt +/-	% +/-	2013	2014	\$ Amt +/-	% +/-
Jan	\$139,733	\$135,024	-4,709	-3.49	\$135,024	\$154,698	19,674	12.72	\$154,698	\$166,660	11,962	7.18
Feb	\$132,193	\$144,032	11,840	8.22	\$144,032	\$148,979	4,946	3.32	\$148,979	\$146,266	-2,713	-1.85
March	\$159,740	\$150,273	-9,467	-6.30	\$150,273	\$171,102	20,829	12.17	\$171,102	\$177,000	5,898	3.33
April	\$110,982	\$118,196	7,214	6.10	\$118,196	\$109,023	-9,173	-8.41	\$109,023	\$114,311	5,287	4.63
May	\$77,649	\$84,564	6,915	8.18	\$84,564	\$87,347	2,783	3.19	\$87,347	\$81,854	-5,493	-6.71
June	\$114,268	\$131,359	17,091	13.01	\$131,359	\$119,942	-11,417	-9.52	\$119,942	\$121,906	1,964	1.61
July	\$142,320	\$209,054	66,734	31.92	\$209,054	\$220,039	10,985	4.99	\$220,039	\$228,451	8,412	3.68
Aug	\$191,380	\$128,839	-62,541	-48.54	\$128,839	\$121,671	-7,168	-5.89	\$121,671	\$134,432	12,761	9.49
Sept	\$108,044	\$115,404	7,360	6.38	\$115,404	\$119,707	4,302	3.59	\$119,707	\$120,712	1,005	0.83
Oct	\$90,443	\$88,338	-2,105	-2.38	\$88,338	\$96,456	8,118	8.42	\$96,456	\$96,058	-397	-0.41
Nov	\$106,888	\$106,965	77	0.07	\$106,965	\$117,709	10,744	9.13	\$117,709	\$110,314	-7,395	-6.70
Dec	\$171,182	\$178,196	7,015	3.94	\$178,196	\$188,083	9,887	5.26	\$188,083	\$240,384	52,301	21.76
Total	\$1,544,822	\$1,590,245	45,423	2.94	\$1,590,245	\$1,654,756	64,511	4.06	\$1,654,756	\$1,738,348	83,592	5.05
Budget	\$1,550,000	\$1,550,000	0	0.00	\$1,550,000	\$1,600,000	50,000	3.13	\$1,600,000	\$1,650,000	50,000	3.03
Amt +/-	-\$5,178	\$40,245			\$40,245	\$54,756			\$54,756	\$88,348		
% +/-	-0.33	2.60			2.60	3.42			3.42	5.35		

Town of Fraser Sales Tax Report - Adjusted Collections

	2011	2012	\$ Amt +/-	% +/-	2012	2013	\$ Amt +/-	% +/-	2013	2014	\$ Amt +/-	% +/-
Prev Yr	\$139,733	\$135,024	-4,709	-3.49	\$21,722	\$10,012	-11,710	-116.96	\$10,012	\$10,364	352	3.40
Jan	\$132,193	\$144,032	11,840	8.22	\$137,782	\$154,926	17,144	11.07	\$154,926	\$162,516	7,590	4.67
Feb	\$159,740	\$150,273	-9,467	-6.30	\$141,872	\$146,589	4,717	3.22	\$146,589	\$152,456	5,867	3.85
March	\$110,982	\$118,196	7,214	6.10	\$164,692	\$173,553	8,861	5.11	\$173,553	\$172,377	-1,176	-0.68
April	\$77,649	\$84,564	6,915	8.18	\$101,628	\$108,934	7,306	6.71	\$108,934	\$110,774	1,840	1.66
May	\$114,268	\$131,359	17,091	13.01	\$82,457	\$85,539	3,082	3.60	\$85,539	\$84,621	-918	-1.08
June	\$142,320	\$209,054	66,734	31.92	\$124,870	\$122,603	-2,267	-1.85	\$122,603	\$124,151	1,548	1.25
July	\$191,380	\$128,839	-62,541	-48.54	\$142,786	\$148,427	5,641	3.80	\$148,427	\$155,474	7,047	4.53
Aug	\$108,044	\$115,404	7,360	6.38	\$190,176	\$202,817	12,641	6.23	\$202,817	\$147,235	-55,582	-37.75
Sept	\$90,443	\$88,338	-2,105	-2.38	\$114,569	\$115,474	905	0.78	\$115,474	\$131,700	16,226	12.32
Oct	\$106,888	\$106,965	77	0.07	\$85,853	\$99,529	13,676	13.74	\$99,529	\$143,416	43,887	30.60
Nov	\$171,182	\$178,196	7,015	3.94	\$107,022	\$112,116	5,094	4.54	\$112,116	\$120,919	8,803	7.28
Dec					\$174,816	\$174,237	-579	-0.33	\$174,237	\$222,345	48,108	21.64
Total	\$1,544,822	\$1,590,245	45,423	2.94								
Total	\$1,550,000	\$1,550,000	0	0.00	\$1,590,245	\$1,654,756	64,511	4.06	\$1,654,756	\$1,738,348	83,592	5.05
Budget	-\$5,178	\$40,245			\$1,550,000	\$1,600,000	50,000	3.13	\$1,600,000	\$1,650,000	50,000	3.03
Amt +/-	-0.33	2.60			\$40,245	\$54,756			\$54,756	\$88,348		
% +/-	0.01	0.01			2.60	3.42			3.42	5.35		